

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	ACX 2
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2017/18 £'000	2018/19 £'000	2019/20 £'000
0	0	25

Director Responsible for Delivery	Shokat Lal
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Cabinet Portfolio Holder	Councillor Yasseen
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Finance Business Partner	Lisa Darnell
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Proposal Description	Reduction in grant for infrastructure to voluntary and community services
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Details of Proposal (including implications on service delivery)	<p>The current grant made by the Council to fund infrastructure services/lead provider of services supporting voluntary and community sector organisations is £203,526 per annum.</p> <p>A tendering process is being commenced for a new 3 year contract to commence on 1st April 2018 with a 3 year value of £560,578. This is £203,526 in 2018/19 and £178,526 in each of the years 2019/20 and 2020/21 representing a £25k per annum saving from 2019/20.</p> <p>Cabinet have considered and approved this proposal on 13th November in order to enable the tendering process to commence in time to achieve a 1st April contract start.</p>
Implications on other Services (identify which services and possible impact)	None
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	At this stage there is no additional support required. An invitation to bid will be going out end of November and discussions are already underway with existing voluntary sector infrastructure support organisations.
Reduction in Staffing Posts (FTEs)	Nil
Reduction in Head Count	Nil

Appendix 3 - ACX

Decision Maker: Cabinet, Commissioner or Officer/Management Action	Cabinet on 13 th November
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